

FISCAL YEAR 2027

MARK UP

HOUSE BILL 2002

**DEPARTMENT OF ELEMENTARY &
SECONDARY EDUCATION**

(Book 1 of 3)

103rd General Assembly

Second Regular Session

Prepared by Senate Appropriations staff

Department of Elementary and Secondary Education
Division of Financial and Administrative Services

This funding sustains infrastructure necessary to provide support for local schools and the department. Services provided include apportionment of state aid, school finance, transportation, school food services and the internal operations of the department.

Legal Basis: Section 161.020 RSMo.
Funding Source: General Revenue (1101) and Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$37,284) GR E&E

House:

Same as Governor – no additional core changes

Senate:

Elementary and Secondary Education												
	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.005												
Operations - 110001B												
Core												
General Revenue	2,874,853	39.80	2,777,414	38.49	3,048,215	39.80	3,048,215	39.80	3,010,931	39.80	3,010,931	39.80
Personal Services	2,688,328	39.80	2,606,515	38.49	2,860,797	39.80	2,860,797	39.80	2,860,797	39.80	2,860,797	39.80
Expense & Equipment	185,525	0.00	170,899	0.00	186,418	0.00	186,418	0.00	149,134	0.00	149,134	0.00
Program-Specific	1,000	0.00	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
Federal Funds	3,162,017	39.20	2,962,009	35.95	3,286,408	39.20	3,286,408	39.20	3,286,408	39.20	3,286,408	39.20
Personal Services	2,453,014	39.20	2,257,149	35.95	2,576,451	39.20	2,576,451	39.20	2,576,451	39.20	2,576,451	39.20
Expense & Equipment	665,003	0.00	704,860	0.00	665,957	0.00	665,957	0.00	665,957	0.00	665,957	0.00
Program-Specific	44,000	0.00	0	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00
Total	\$6,036,870	79.00	\$5,739,424	74.44	\$6,334,623	79.00	\$6,334,623	79.00	\$6,297,339	79.00	\$6,297,339	79.00
Total - Operations	\$6,036,870	79.00	\$5,739,424	74.44	\$6,334,623	79.00	\$6,334,623	79.00	\$6,297,339	79.00	\$6,297,339	79.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Summer EBT

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Section 2.005

This funding is the department’s administrative costs for the Summer Electronic Benefits Transfer (EBT) program to provide grocery-buying benefits to low-income families with school-aged children during the summer months. The department will determine eligibility and transfer information to the Department of Social Services to distribute the benefits to the families. Costs related to administration of the program require a 50% state match.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101) and Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: (\$28,539) GR E&E

House:
Same as Governor – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.005												
Summer EBT - 110232B												
Core												
General Revenue	202,099	1.00	31,765	0.54	203,881	1.00	203,881	1.00	175,342	1.00	175,342	1.00
Personal Services	59,404	1.00	28,871	0.54	61,186	1.00	61,186	1.00	61,186	1.00	61,186	1.00
Expense & Equipment	142,695	0.00	2,894	0.00	142,695	0.00	142,695	0.00	114,156	0.00	114,156	0.00
Federal Funds	202,099	1.00	27,292	0.49	203,881	1.00	203,881	1.00	203,881	1.00	203,881	1.00
Personal Services	59,404	1.00	27,292	0.49	61,186	1.00	61,186	1.00	61,186	1.00	61,186	1.00
Expense & Equipment	142,695	0.00	0	0.00	142,695	0.00	142,695	0.00	142,695	0.00	142,695	0.00
Total	\$404,198	2.00	\$59,057	1.03	\$407,762	2.00	\$407,762	2.00	\$379,223	2.00	\$379,223	2.00
Total - Summer EBT	\$404,198	2.00	\$59,057	1.03	\$407,762	2.00	\$407,762	2.00	\$379,223	2.00	\$379,223	2.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Federal Refunds

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Section 2.010

This section allows the department to refund interest income earned on federal funds and other federal money to the federal government.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105) and Vocational Rehabilitation Fund - Federal Fund (1104)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.010												
Refunds - 110005B												
Core												
Federal Funds	2,510,000	0.00	785,030	0.00	2,510,000	0.00	2,510,000	0.00	2,510,000	0.00	2,510,000	0.00
Program-Specific	2,510,000	0.00	785,030	0.00	2,510,000	0.00	2,510,000	0.00	2,510,000	0.00	2,510,000	0.00
Total	\$2,510,000	0.00	\$785,030	0.00	\$2,510,000	0.00	\$2,510,000	0.00	\$2,510,000	0.00	\$2,510,000	0.00
Total - Refunds	\$2,510,000	0.00	\$785,030	0.00	\$2,510,000	0.00	\$2,510,000	0.00	\$2,510,000	0.00	\$2,510,000	0.00

*Does not include Supplementals.

**Department of Elementary and Secondary Education
Foundation – Formula**

The state’s education funding formula was changed in SB 287 (2005) with the changes becoming effective in FY 2007. The previous formula was a tax rate driven formula which provided a certain amount of money per student for each penny of property tax rate of the school district. The current formula follows a student needs philosophy. The new formula is weighted average daily attendance x state adequacy target x dollar value modifier – local effort = state funding. The new formula combines funding from FY 2006 for Equity, Line-14, Exceptional Pupil Aid, Remedial Reading, Gifted, Fair Share, and County Foreign Insurance.

Legal Basis: Section 163.031 RSMo.
Funding Source: General Revenue (1101), Outstanding Schools Trust Fund (1287), State School Moneys Fund (1616), Classroom Trust Fund (1784), Lottery Proceeds Fund (1291), Sports Wagering for Education Fund (1244), and Blind Pension Fund (1621)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: (\$7,161,835) GR PSD; see corresponding New Decision Item to replace funding with State School Moneys Fund
Core reduction: (\$5,721,012) GR PSD; see corresponding New Decision Item to replace funding with Sports Wagering for Education Fund
Core reallocation: ± \$6,592,373 PSD from Lottery Proceeds Fund to Classroom Trust Fund
Core reallocation: ± \$175,366 PSD from State School Moneys Fund to Outstanding Schools Trust Fund

House:
Core reduction: (\$64,197,300) GR PSD; see corresponding New Decision Item to replace funding with Blind Pension Fund
Core reduction: (\$4,600,000) GR PSD; see corresponding New Decision Item to replace funding with Lottery Proceeds Fund
Core reduction: (\$2,000,000) GR PSD; see corresponding New Decision Item to replace funding with State Public School Fund

Senate:

Elementary and Secondary Education												
	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.015												
Foundation - Formula - 110007B												
Core												
General Revenue	2,093,043,810	0.00	2,093,043,810	0.00	2,590,867,114	0.00	2,590,867,114	0.00	2,577,984,267	0.00	2,507,186,967	0.00
Expense & Equipment	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Program-Specific	2,093,043,810	0.00	2,093,043,810	0.00	2,590,367,114	0.00	2,590,367,114	0.00	2,577,484,267	0.00	2,506,686,967	0.00
Other Funds	1,834,830,399	0.00	1,753,330,101	0.00	1,691,868,886	0.00	1,691,868,886	0.00	1,691,868,886	0.00	1,691,868,886	0.00
Program-Specific	1,834,830,399	0.00	1,753,330,101	0.00	1,684,830,399	0.00	1,684,830,399	0.00	1,684,830,399	0.00	1,691,868,886	0.00
Transfers	0	0.00	0	0.00	7,038,487	0.00	7,038,487	0.00	7,038,487	0.00	0	0.00
Total	\$3,927,874,209	0.00	\$3,846,373,911	0.00	\$4,282,736,000	0.00	\$4,282,736,000	0.00	\$4,269,853,153	0.00	\$4,199,055,853	0.00
Foundation Formula Increase - NOP.11B.002												
General Revenue	0	0.00	0	0.00	0	0.00	190,609,070	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	190,609,070	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$190,609,070	0.00	\$0	0.00	\$0	0.00
This request is a result of multiple factors that increase the impact to the calculation of the foundation formula. This request is to fund at a SAT of \$7,145 for FY 2027 and to fund the increase in the Combined Weighted Average Membership (WAM)/Weighted Average Daily Attendance (WADA). The following factors are also impacting the cost of the Foundation Formula: (1) the change in the weighting thresholds for student populations, (2) cost of charter school local aid caused by HB 1552, and (3) the increase in students participating in full-time MOCAP programs in host school districts. (4) 169-day school calendar incentive (SB68). (5) Attendance for suspended/expelled students. (6) Attendance for children of contractors/non-certified employees (SB68).												
County Foreign Insurance - NOP.GV.058												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	7,161,835	0.00	7,161,835	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	7,161,835	0.00	7,161,835	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$7,161,835	0.00	\$7,161,835	0.00
Sports Wagering Fund Swap - NOP.GV.070												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	5,721,012	0.00	5,721,012	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	5,721,012	0.00	5,721,012	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,721,012	0.00	\$5,721,012	0.00
Foundation Lottery Fund Switch - NOP.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4,600,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4,600,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,600,000	0.00
Foundation Blind Pension - NOP.HS.069												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	64,197,300	0.00

*Does not include Supplementals.

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	64,197,300	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$64,197,300	0.00
Foundation State Public School - NOP.HS.105												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00
Total - Foundation - Formula	\$3,927,874,209	0.00	\$3,846,373,911	0.00	\$4,282,736,000	0.00	\$4,473,345,070	0.00	\$4,282,736,000	0.00	\$4,282,736,000	0.00

*Does not include Supplementals.

**Department of Elementary and Secondary Education
Foundation – Transportation**

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Section 2.015

This portion of the foundation provides funding to school districts for pupil transportation services. Section 167.231 RSMo mandates that students who live more than 3 ½ miles from the school they attend must be provided transportation; also students who live 1 mile to 3 ½ miles may be transported with state assistance. Section 163.161 RSMo established the state transportation aid program, which reimburses school districts for a portion of their pupil transportation services.

Legal Basis: Sections 162.1060.4, 163.161, and 167.231 RSMo.
Funding Source: General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
Core reduction: (\$15,208,835) GR PSD reduction of one-time funding added in the FY2026 budget

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.015												
Foundation - Transportation - 110008B												
Core												
General Revenue	287,493,512	0.00	287,493,512	0.00	302,702,347	0.00	287,493,512	0.00	287,493,512	0.00	287,493,512	0.00
Program-Specific	287,493,512	0.00	287,493,512	0.00	302,702,347	0.00	287,493,512	0.00	287,493,512	0.00	287,493,512	0.00
Other Funds	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00
Program-Specific	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00
Total	\$361,366,614	0.00	\$361,366,614	0.00	\$376,575,449	0.00	\$361,366,614	0.00	\$361,366,614	0.00	\$361,366,614	0.00
Transportation Funding - NOP.11B.009												
General Revenue	0	0.00	0	0.00	0	0.00	32,358,866	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	32,358,866	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$32,358,866	0.00	\$0	0.00	\$0	0.00
Full transportation aid funding for Fiscal Year 2027 is projected at \$393,725,480 to meet the statutory threshold of 75% of a school district's reimbursable cost per 163.161, RSMo. Providing sufficient funding to maintain a 75% reimbursement level would require an increase in funding of \$17,150,031 plus the FY 2026 one-time appropriation of \$15,208,835 for a total request of \$32,358,866.												
Total - Foundation - Transportation	\$361,366,614	0.00	\$361,366,614	0.00	\$376,575,449	0.00	\$393,725,480	0.00	\$361,366,614	0.00	\$361,366,614	0.00

*Does not include Supplementals.

**Department of Elementary and Secondary Education
Foundation – Small Schools Program**

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Section 2.015

SB 287 (2005) established specific funding for small school districts defined as districts with average daily attendance of 350 students or less in the preceding school year. This appropriation will assist in funding for distance learning, extraordinary transportation costs, rural teacher recruitment, and student learning opportunities not available within the district.

Legal Basis: Section 163.044 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.015												
Foundation-Sm Schools Prg - 110013B												
Core												
General Revenue	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00
Program-Specific	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00
Total	\$30,000,000	0.00	\$30,000,000	0.00	\$30,000,000	0.00	\$30,000,000	0.00	\$30,000,000	0.00	\$30,000,000	0.00
Total - Foundation-Sm Schools Prg	\$30,000,000	0.00	\$30,000,000	0.00	\$30,000,000	0.00	\$30,000,000	0.00	\$30,000,000	0.00	\$30,000,000	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Open Enrollment – New Decision Item

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Section 2.020

This section provides funding for distributions to districts receiving students under open enrollment.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Governor.

Governor:
New Decision Item: \$7,500,000 GR PSD

House:
New Decision Item was not recommended.

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.020												
Open Enrollment - 110279B												
Open Enrollment - NOP.GV.067												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	7,500,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	7,500,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$7,500,000	0.00	\$0	0.00
Total - Open Enrollment	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$7,500,000	0.00	\$0	0.00

*Does not include Supplementals

Department of Elementary and Secondary Education
Foundation – State Board Operated Programs

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Section 2.025

This section provides funding to the State Board of Education to operate three programs, through the Division of Special Education, for students with disabilities referred by public schools. Programs include: The Missouri Schools for the Severely Disabled that is a program of 34 individual day schools serving children ages 5-21 that have severe disabilities. The Missouri School for the Blind is located in St. Louis and is a residential facility that provides on-site educational services to students’ ages 5-21 with visual impairments. Missouri School for the Deaf is located in Fulton and is a residential facility that provides on-site education services to students ages 5-21 with hearing impairments.

Legal Basis: Section 162.730 RSMo.
Funding Source: General Revenue (1101), Elementary and Secondary Education-Federal Fund (1105), and Bingo Proceeds for Education Fund (1289)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: (\$19,540) GR (\$1,184 PS and \$18,356 E&E) and (0.02) GR FTE

House:
Core reduction: (\$91,198) GR PS and (1.72) GR FTE

Senate:

Elementary and Secondary Education												
	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.025												
Foundation-Board Operated Sch - 110014B												
Core												
General Revenue	51,911,745	643.70	50,242,181	565.28	55,027,423	623.38	55,027,423	623.38	55,007,883	623.36	54,916,685	621.64
Personal Services	33,730,568	643.70	28,206,439	565.28	35,625,478	623.38	35,625,478	623.38	35,624,294	623.36	35,533,096	621.64
Expense & Equipment	18,165,376	0.00	21,721,095	0.00	19,386,144	0.00	19,386,144	0.00	19,367,788	0.00	19,367,788	0.00
Program-Specific	15,801	0.00	314,647	0.00	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00
Federal Funds	10,931,555	8.89	8,836,356	1.45	10,957,365	8.89	10,957,365	8.89	10,957,365	8.89	10,957,365	8.89
Personal Services	919,279	8.89	85,192	1.45	943,274	8.89	943,274	8.89	943,274	8.89	943,274	8.89
Expense & Equipment	6,602,276	0.00	8,751,164	0.00	6,604,091	0.00	6,604,091	0.00	6,604,091	0.00	6,604,091	0.00
Program-Specific	3,410,000	0.00	0	0.00	3,410,000	0.00	3,410,000	0.00	3,410,000	0.00	3,410,000	0.00
Other Funds	1,876,355	0.00	1,373,820	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00
Expense & Equipment	1,876,355	0.00	1,373,820	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00
Total	\$64,719,655	652.59	\$60,452,357	566.72	\$67,861,143	632.27	\$67,861,143	632.27	\$67,841,603	632.25	\$67,750,405	630.53
MSSD Medicaid Spend Auth - NOP.11B.005												
Federal Funds	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
Missouri Schools for the Severely Disabled (MSSD) had to hold approximately \$2,160,000 in transportation invoices in FY2025 due to insufficient appropriation authority. Going forward, transportation costs and related billable services cost will continue to increase with each bidding process. This increased appropriation authority would allow the department to bill Medicaid for these allowable costs and free additional funding for other needed services.												
Total - Foundation-Board Operated Sch	\$64,719,655	652.59	\$60,452,357	566.72	\$67,861,143	632.27	\$70,861,143	632.27	\$70,841,603	632.25	\$70,750,405	630.53

*Does not include Supplementals.

Department of Elementary and Secondary Education
Pre-Kindergarten – Child Care Grant

Page 627

Section 2.030

This section provides funding for prekindergarten instruction and to increase access for low-income families. Funding is available for child care programs to serve prekindergarten students in the year prior to kindergarten eligibility in a quality program consistent with Section 161.213, RSMo. Reimbursements are not to exceed \$6,375 per individual child receiving a minimum of 1,044 hours of instruction, with priority given to students at or below 185 percent of the federal poverty level not already receiving the full child care subsidy benefit for the same instructional services.

Legal Basis: Section 161.213 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: (\$1,000,000) GR PSD

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.030												
Pre-K Funding - 110188B												
Core												
General Revenue	26,084,588	0.00	1,329,225	0.00	16,234,588	0.00	16,234,588	0.00	16,234,588	0.00	15,234,588	0.00
Program-Specific	26,084,588	0.00	1,329,225	0.00	16,234,588	0.00	16,234,588	0.00	16,234,588	0.00	15,234,588	0.00
Total	\$26,084,588	0.00	\$1,329,225	0.00	\$16,234,588	0.00	\$16,234,588	0.00	\$16,234,588	0.00	\$15,234,588	0.00
Total - Pre-K Funding	\$26,084,588	0.00	\$1,329,225	0.00	\$16,234,588	0.00	\$16,234,588	0.00	\$16,234,588	0.00	\$15,234,588	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Pre-Kindergarten – Local Education Agency Grant

This section provides funding for prekindergarten instruction provided in the state foundation formula and increases access for low-income families. Funding is available for prekindergarten education programs to serve students, or contract to serve students, in the year prior to kindergarten eligibility in a quality program consistent with Section 161.213, RSMo. Reimbursements cannot exceed the product of the state adequacy target and the dollar value modifier per each average daily attendance as defined in Section 163.011, RSMo, with priority given to students at or below 185 percent of the federal poverty level.

Legal Basis: Sections 161.213, 163.011, and 163.031 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.035												
Pre K - 110231B												
Core												
General Revenue	55,830,843	0.00	28,126,511	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00
Program-Specific	55,830,843	0.00	28,126,511	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00
Total	\$55,830,843	0.00	\$28,126,511	0.00	\$55,830,843	0.00	\$55,830,843	0.00	\$55,830,843	0.00	\$55,830,843	0.00
Total - Pre K	\$55,830,843	0.00	\$28,126,511	0.00	\$55,830,843	0.00	\$55,830,843	0.00	\$55,830,843	0.00	\$55,830,843	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Career Ladder

Page 159

Section 2.040

This section provides funding for the Career Ladder program to help with teacher retention efforts of early career teachers and provides an opportunity for teachers with more experience to receive additional pay as an effort to retain such teachers.

Legal Basis: Sections 168.500-168.515 RSMo.
Funding Source: General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: (\$978,882) GR PSD
Core reallocation: \$150,000 GR reallocation from PSD to PS for the teachers in the State Board Operated Programs

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.040												
Career Ladder - 110012B												
Core												
General Revenue	31,858,050	0.00	35,200,187	0.00	31,058,050	0.00	31,058,050	0.00	31,058,050	0.00	30,079,168	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00
Program-Specific	31,858,050	0.00	35,200,187	0.00	31,058,050	0.00	31,058,050	0.00	31,058,050	0.00	29,929,168	0.00
Other Funds	37,467,000	0.00	2,439,138	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00
Personal Services	0	0.00	110,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	37,467,000	0.00	2,329,138	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00
Total	\$69,325,050	0.00	\$37,639,325	0.00	\$68,525,050	0.00	\$68,525,050	0.00	\$68,525,050	0.00	\$67,546,168	0.00
Total - Career Ladder	\$69,325,050	0.00	\$37,639,325	0.00	\$68,525,050	0.00	\$68,525,050	0.00	\$68,525,050	0.00	\$67,546,168	0.00

*Does not include Supplementals.

**Department of Elementary and Secondary Education
Federal Emergency Relief (Elementary and Secondary School Emergency Relief)**

Page 83

This section includes federal funding for the payment of COVID-19 related costs, for the free public schools to allow the department to distribute funds to eligible local education agencies.	
Legal Basis:	Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, and American Rescue Plan (ARP) Act
Funding Source:	DESE Federal Emergency Relief 2021 Fund (2434)
FY2026 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
Core reduction: (\$63,532,864) FED (\$283,821 PS, \$2,754,306 E&E, and \$60,494,737 PSD) and (3.00) FED FTE reduction to eliminate ESSER III funding that has expired

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.045												
Esser - 110022B												
Core												
Federal Funds	678,039,229	4.00	343,149,060	1.29	63,532,864	3.00	0	0.00	0	0.00	0	0.00
Personal Services	380,021	4.00	93,226	1.29	283,821	3.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	2,753,621	0.00	511,158	0.00	2,754,306	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	674,905,587	0.00	342,544,676	0.00	60,494,737	0.00	0	0.00	0	0.00	0	0.00
Total	\$678,039,229	4.00	\$343,149,060	1.29	\$63,532,864	3.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Esser	\$678,039,229	4.00	\$343,149,060	1.29	\$63,532,864	3.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Science 6-12 Program

This section provides funding for the procurement of a chemistry and physical science online learning platform for middle school and high school students, provided the platform aligns to Missouri science standards and highlights science, technology, engineering, and mathematics and career and technical education pathways in Missouri to increase students’ interest in pursuing a chemistry-related career.

Legal Basis: House Bill 2
Funding Source: DESE Federal Emergency Relief 2021 Fund (2434)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a Governor Veto of \$2,000,000 in the FY2026 budget cycle.

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.045												
Science 6-12 Program - 110192B												
Core												
Federal Funds	2,000,000	0.00	1,999,852	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	1,999,852	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$2,000,000	0.00	\$1,999,852	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Science 6-12 Program	\$2,000,000	0.00	\$1,999,852	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Teacher Baseline Salaries

Page 166

Section 2.045

This section is to provide a baseline educator salary of \$40,000, provided that salary costs are shared at a ratio of seventy percent state and thirty percent local.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101) and Teacher Baseline Salary Grant Fund (1306)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.045												
Teacher Baseline Salaries - 110020B												
Core												
General Revenue	33,421,374	0.00	24,222,937	0.00	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00
Program-Specific	33,421,374	0.00	24,222,937	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Transfers	0	0.00	0	0.00	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00
Other Funds	0	0.00	0	0.00	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00
Program-Specific	0	0.00	0	0.00	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00
Total	\$33,421,374	0.00	\$24,222,937	0.00	\$66,842,748	0.00	\$66,842,748	0.00	\$66,842,748	0.00	\$66,842,748	0.00
Total - Teacher Baseline Salaries	\$33,421,374	0.00	\$24,222,937	0.00	\$66,842,748	0.00	\$66,842,748	0.00	\$66,842,748	0.00	\$66,842,748	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Close the Gap

This section provides funding for the Close the Gap grants, which are one-time grants of not more than \$1,500 to the parent, parents or guardians of each eligible kindergarten through grade 12 age child to support qualifying educational enrichment activities.

Legal Basis: House Bill 2
Funding Source: Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a one-time reduction in the FY2026 budget cycle.

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.046												
Close The Gap - 110023B												
Core												
Federal Funds	15,000,000	0.00	4,092,628	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	15,000,000	0.00	4,092,628	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$15,000,000	0.00	\$4,092,628	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Close The Gap	\$15,000,000	0.00	\$4,092,628	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Horizons St. Louis

Page 106

This section provides funding for a summer enrichment program grant to a not-for-profit organization that inspires a brighter future for students most in need by providing opportunities to experience high-quality academics, engaging enrichment activities, and health life skills, provided that the organization has a primary office location in Kirkwood, Missouri, and further provided that such funds be awarded through a competitive grant process.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: (\$50,000) GR PSD reduction to eliminate program funding

House:
Same as Governor – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.050												
Horizons St. Louis - 110194B												
Core												
General Revenue	50,000	0.00	47,000	0.00	50,000	0.00	50,000	0.00	0	0.00	0	0.00
Program-Specific	50,000	0.00	47,000	0.00	50,000	0.00	50,000	0.00	0	0.00	0	0.00
Total	\$50,000	0.00	\$47,000	0.00	\$50,000	0.00	\$50,000	0.00	\$0	0.00	\$0	0.00
Total - Horizons St. Louis	\$50,000	0.00	\$47,000	0.00	\$50,000	0.00	\$50,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Care to Learn

Page 421

Section 2.050

This section provides funding for a not-for-profit organization that focuses on health, hunger, and hygiene.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: (\$500,000) GR PSD

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.050												
Care To Learn - 110091B												
Core												
General Revenue	5,000,000	0.00	5,000,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,000,000	0.00
Program-Specific	5,000,000	0.00	5,000,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,000,000	0.00
Total	\$5,000,000	0.00	\$5,000,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,000,000	0.00
Total - Care To Learn	\$5,000,000	0.00	\$5,000,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,000,000	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Propane Gas Association

Page 126

This section provides funding for grants to public schools to acquire new or replace buses with new buses that meet low NOx emissions standards of .02 g/bhp-hr and operate using on-board propulsion systems (all fuels) energy rated to deliver at least 250 miles per duty cycle; and further provided preference is given to buses using U.S. sourced parts, assembly and fuel.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$1,500,000) GR PSD reduction of one-time funds added in the FY2026 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.053												
Mo Propane Gas Association - 110240B												
Core												
General Revenue	1,000,000	0.00	970,000	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	970,000	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$970,000	0.00	\$1,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Mo Propane Gas Association	\$1,000,000	0.00	\$970,000	0.00	\$1,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Patriotic Education

Page 374

This section provides funding for a patriotic and civics training program to prepare teachers to teach the principles of American civics and patriotism.

Legal Basis:

House Bill 2

Funding Source:

General Revenue (1101)

FY2026 GR W/H:

\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$500,000) GR PSD reduction to eliminate program funding

House:

Same as Governor – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.055												
Patriotic Education - 110076B												
Core												
General Revenue	500,000	0.00	287,215	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	116,708	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	170,507	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$287,215	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00
Total - Patriotic Education	\$500,000	0.00	\$287,215	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Federal Emergency Relief (Governor’s Emergency Education Relief and Emergency Assistance for Non-Public Schools)

Page 89

This section includes federal funding for the payment of COVID-19 related costs.	
Legal Basis:	Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, and American Rescue Plan (ARP) Act
Funding Source:	DESE Federal Emergency Relief Fund (2305) and DESE Federal Emergency Relief 2021 Fund (2434)
FY2026 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
Core reduction: (\$23,379,743) FED PSD reduction of excess authority for GEER II and EANS II

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.055												
Geer And Eans - 110024B												
Core												
Federal Funds	48,118,899	0.00	17,598,088	0.00	23,379,743	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	6,569	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	48,118,899	0.00	17,591,519	0.00	23,379,743	0.00	0	0.00	0	0.00	0	0.00
Total	\$48,118,899	0.00	\$17,598,088	0.00	\$23,379,743	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Geer And Eans	\$48,118,899	0.00	\$17,598,088	0.00	\$23,379,743	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
School Nutrition Services

Section 2.055

The purpose of these programs is to assist public and non-public schools in providing nutritious lunches, after school snacks, breakfast, and extra milk to students. Federal cash assistance is extended to the schools based upon set federal reimbursement rates according to the type of meals, after school snacks, and milk served. The Fresh Fruit and Vegetable Program is a grant-based program providing fresh fruits and vegetables to students outside the breakfast and lunch times. The Donated Food Program provides a variety of foods that are disturbed for use in school feeding programs.

Legal Basis: 7 CFR 210, 7 CFR 215, 7 CFR 220, 7 CFR 250, and Section 19 of the Richard B. Russell National School Lunch Act
Funding Source: General Revenue (1101) and Elementary and Secondary Education-Federal Fund (1105)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.055												
School Nutrition Services - 110028B												
Core												
General Revenue	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00
Program-Specific	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00
Federal Funds	375,265,200	0.00	320,587,175	0.00	327,908,012	0.00	327,908,012	0.00	327,908,012	0.00	327,908,012	0.00
Expense & Equipment	2,018,000	0.00	1,046,238	0.00	2,018,015	0.00	2,018,015	0.00	2,018,015	0.00	2,018,015	0.00
Program-Specific	373,247,200	0.00	319,540,937	0.00	325,889,997	0.00	325,889,997	0.00	325,889,997	0.00	325,889,997	0.00
Total	\$378,677,351	0.00	\$323,999,326	0.00	\$331,320,163	0.00	\$331,320,163	0.00	\$331,320,163	0.00	\$331,320,163	0.00
Total - School Nutrition Services	\$378,677,351	0.00	\$323,999,326	0.00	\$331,320,163	0.00	\$331,320,163	0.00	\$331,320,163	0.00	\$331,320,163	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
K-3 Reading Assessment Program

Page 293

Section 2.060

This section provides funding for a reading assessment program, which will identify students at risk for dyslexia and related disorders at an early age.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.060												
K3 Reading Assessment - 110034B												
Core												
General Revenue	400,000	0.00	388,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Expense & Equipment	290,000	0.00	88,385	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00
Program-Specific	110,000	0.00	299,615	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00
Total	\$400,000	0.00	\$388,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
Total - K3 Reading Assessment	\$400,000	0.00	\$388,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00

*Does not include Supplementals.

**Department of Elementary and Secondary Education
Urban Teaching Program**

Page 214

This section provides funding for Teach for America, which recruits individuals nationwide to teach in underserved schools and school districts in Kansas City and St. Louis.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$300,000) GR PSD reduction of one-time funds added in the FY2026 budget

Governor:

Core reduction: (\$1,700,000) GR PSD reduction to eliminate program funding

House:

Same as Governor – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.065												
Urban Teaching Program - 110030B												
Core												
General Revenue	2,000,000	0.00	1,940,000	0.00	2,000,000	0.00	1,700,000	0.00	0	0.00	0	0.00
Program-Specific	2,000,000	0.00	1,940,000	0.00	2,000,000	0.00	1,700,000	0.00	0	0.00	0	0.00
Total	\$2,000,000	0.00	\$1,940,000	0.00	\$2,000,000	0.00	\$1,700,000	0.00	\$0	0.00	\$0	0.00
Total - Urban Teaching Program	\$2,000,000	0.00	\$1,940,000	0.00	\$2,000,000	0.00	\$1,700,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Evidence-based Reading Spending Authority

Page 308

Section 2.065

This section provides funding to reimburse school districts and charters for costs associated with reading assessments, designated reading programs, supplies, and other reading materials.	
Legal Basis:	Section 161.241 RSMo.
Funding Source:	Evidence-based Reading Instruction Program Fund (1214)
FY2026 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.065												
Evidence-Based Reading Instctn - 110036B												
Core												
Other Funds	25,000,000	0.00	4,559,203	0.00	14,000,000	0.00	14,000,000	0.00	14,000,000	0.00	14,000,000	0.00
Program-Specific	25,000,000	0.00	4,559,203	0.00	14,000,000	0.00	14,000,000	0.00	14,000,000	0.00	14,000,000	0.00
Total	\$25,000,000	0.00	\$4,559,203	0.00	\$14,000,000	0.00	\$14,000,000	0.00	\$14,000,000	0.00	\$14,000,000	0.00
Total - Evidence-Based Reading Instctn	\$25,000,000	0.00	\$4,559,203	0.00	\$14,000,000	0.00	\$14,000,000	0.00	\$14,000,000	0.00	\$14,000,000	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
BLOC KC

Page 225

This section provides funding for a non-profit organization in Kansas City that is committed to sustaining and retaining black male educators by fostering engagement beyond the classroom; this program emphasizes mentorship, tutoring, and community leadership as essential tools to strengthen identity, build trust, and cultivate meaningful connections within school communities, ultimately supporting the success and longevity of black male educators in the education system.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
Core reduction: (\$100,000) GR PSD reduction of one-time funds added in the FY2026 budget

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.067												
BLOC - 110263B												
Core												
General Revenue	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - BLOC	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Literacy Coaches

Section 2.070

This section provides funding for a training program that provides educators with support by assisting districts in the development and implementation of effective instructional methods, assessments, and activities to improve academic performance in literacy through Language Essentials for Teachers of Reading and Spelling (LETRS).

Legal Basis: House Bill 2
Funding Source: Evidence-based Reading Instruction Program Fund (1214)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.070												
Literacy Coaches LETRS - 110254B												
Core												
Other Funds	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Program-Specific	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
Total - Literacy Coaches LETRS	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Elementary Literacy

Page 325

This section provides grants to local education agencies (LEAs) for home reading programs. The LEAs are required to match funds. LEAs will work with nonprofit organizations to provide the program that meets the conditions of being an evidence-based program consisting of books (selected by the student) that are mailed to students in grades kindergarten to grade five.

Legal Basis: Section 161.239 RSMo.
Funding Source: General Revenue (1101) and Elementary Literacy Fund (1314)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: (\$5,000,000) GR Transfer Authority
Core reduction: (\$5,000,000) Other PSD reduction to eliminate program funding

House:
Same as Governor – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.072												
Elementary Literarcy Program - 110246B												
Core												
General Revenue	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	0	0.00	0	0.00
Transfers	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$0	0.00	\$0	0.00
Total - Elementary Literarcy Program	\$0	0.00	\$0	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
aSTEAM Village

This section provides funding for a nonprofit organization located in Kansas City that focuses on engaging students, families, and educators in science, technology, engineering, arts, and math (STEAM) pathways to facilitate career and education readiness for participation in the 21st Century economy of today and tomorrow.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

This was a one-time reduction in the FY2026 budget cycle.

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.073												
Asteam Village - 110242B												
Core												
General Revenue	100,000	0.00	97,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	100,000	0.00	97,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$100,000	0.00	\$97,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Asteam Village	\$100,000	0.00	\$97,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

**Department of Elementary and Secondary Education
KidSmart**

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This section provides funding for a non-profit organization in St. Louis County, for renovation and improvements of an educational supply store that is used as the operational hub for supply chain activities related to the weekly distribution of schools supplies and educational resources, provided that local matching funds be provided on a 50/50 state/local basis.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
Core reduction: (\$1,000,000) GR PSD reduction of one-time funds added in the FY2026 budget for renovation and improvements

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.074												
KidSmart - 110266B												
Core												
General Revenue	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - KidSmart	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Computer Science Education Transfer Authority

This section provides transfer authority of General Revenue to the Computer Science Education Fund, which will be used to award grants to eligible entities to provide teacher professional development programs related to computer science.

Legal Basis: Section 170.018 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.075												
Computer Science Edu Transfer - 110041B												
Core												
General Revenue	450,000	0.00	436,500	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
Transfers	450,000	0.00	436,500	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
Total	\$450,000	0.00	\$436,500	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00
Total - Computer Science Edu Transfer	\$450,000	0.00	\$436,500	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Tutoring and Educational Enrichment

This section provides funding for educational enrichment, tutoring, and support in STEM areas serving underserved and low-income students in Kansas City.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

This was a Governor Veto of \$250,000 in the FY2026 budget cycle.

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.078												
Tutoring & Edu Enrichment - 110057B												
Core												
General Revenue	250,000	0.00	242,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	250,000	0.00	242,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$250,000	0.00	\$242,500	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Tutoring & Edu Enrichment	\$250,000	0.00	\$242,500	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
STEM Career Awareness Transfer Authority

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This section provides transfer authority of General Revenue to the STEM Career Awareness Program Fund, which will be used to introduce students in grades six through eight to information regarding STEM careers and technology through the use of an online-based STEM curriculum.

Legal Basis: Section 161.261 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: (\$370,000) GR Transfer Authority

House:
Same as Governor – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.080												
Stem Awareness Trf - 110037B												
Core												
General Revenue	370,000	0.00	358,900	0.00	370,000	0.00	370,000	0.00	0	0.00	0	0.00
Transfers	370,000	0.00	358,900	0.00	370,000	0.00	370,000	0.00	0	0.00	0	0.00
Total	\$370,000	0.00	\$358,900	0.00	\$370,000	0.00	\$370,000	0.00	\$0	0.00	\$0	0.00
STEM Career Awareness Transfer - NOP.11B.022												
General Revenue	0	0.00	0	0.00	0	0.00	192,052	0.00	0	0.00	0	0.00
Transfers	0	0.00	0	0.00	0	0.00	192,052	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$192,052	0.00	\$0	0.00	\$0	0.00
Senate Bill 68 (2024) creates in RSMo Section 161.264 a statewide program to increase Science Technology Engineering Math (STEM) career awareness for students grades 9-12. The program introduces students to a wide variety of STEM careers and technology through an activity program that involves participating in STEM-related activities at state, national, or international competitions.												
DESE currently does this program with grades 6 through 8. This request is needed to expand this program to grades 9 through 12 in accordance with SB 68.												
Total - Stem Awareness Trf	\$370,000	0.00	\$358,900	0.00	\$370,000	0.00	\$562,052	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Computer Science Administration

This section provides funding for administration of the Computer Science program.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: (\$2,502) GR E&E

House:
Same as Governor – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.080												
Computer Science Admin - 110199B												
Core												
General Revenue	65,873	1.00	63,331	0.96	67,016	1.00	67,016	1.00	64,514	1.00	64,514	1.00
Personal Services	53,459	1.00	51,289	0.96	54,507	1.00	54,507	1.00	54,507	1.00	54,507	1.00
Expense & Equipment	12,414	0.00	12,042	0.00	12,509	0.00	12,509	0.00	10,007	0.00	10,007	0.00
Total	\$65,873	1.00	\$63,331	0.96	\$67,016	1.00	\$67,016	1.00	\$64,514	1.00	\$64,514	1.00
Total - Computer Science Admin	\$65,873	1.00	\$63,331	0.96	\$67,016	1.00	\$67,016	1.00	\$64,514	1.00	\$64,514	1.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Computer Science Education Spending Authority

Page 394

Section 2.080

This section provides funding to award grants to eligible entities to provide teacher professional development programs related to computer science.

Legal Basis: Section 170.018 RSMo.
Funding Source: Computer Science Education Fund (1423)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.080												
Computer Science Education - 110042B												
Core												
Other Funds	450,000	0.00	297,144	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
Program-Specific	450,000	0.00	297,144	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
Total	\$450,000	0.00	\$297,144	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00
Total - Computer Science Education	\$450,000	0.00	\$297,144	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Competency-Based Education Spending Authority

This section provides funding for the purpose of providing competency-based education programs.

Legal Basis: Section 161.380 RSMo.
Funding Source: Competency-Based Education Grant Program Fund (1215)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a reduction in the FY2026 budget cycle.

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.085												
Competency-Based Education - 110040B												
Core												
Other Funds	2,000,000	0.00	97,834	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	2,000,000	0.00	97,834	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$2,000,000	0.00	\$97,834	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Competency-Based Education	\$2,000,000	0.00	\$97,834	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
STEM Career Awareness Program Spending Authority

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This section provides funding to introduce students in grades six through eight to information regarding STEM careers and technology through the use of an online-based STEM curriculum. The State Board of Education would be required to contract with a private or not-for-profit vendor to deliver the program material through a competitive bid process.

Legal Basis: Section 161.261 RSMo.
Funding Source: STEM Career Awareness Program Fund (1997)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: (\$370,000) Other E&E reduction to eliminate program funding

House:
Same as Governor – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.085												
Stem Awareness - 110038B												
Core												
Other Funds	370,000	0.00	344,127	0.00	370,000	0.00	370,000	0.00	0	0.00	0	0.00
Expense & Equipment	370,000	0.00	342,557	0.00	370,000	0.00	370,000	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	1,571	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$370,000	0.00	\$344,127	0.00	\$370,000	0.00	\$370,000	0.00	\$0	0.00	\$0	0.00
STEM Career Awareness 9 to 12 - NOP.11B.023												
Other Funds	0	0.00	0	0.00	0	0.00	192,052	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	192,052	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$192,052	0.00	\$0	0.00	\$0	0.00
Senate Bill 68 (2024) creates in RSMo Section 161.264 creates a statewide program to increase STEM career awareness among students grades 9-12. The program introduces students to a wide variety of STEM careers and technology through a program that involves participating in STEM-related activities at state, national, or international competitions.												
DESE currently does the program with grades 6 through 8. This request is needed to expand this program to grades 9 through 12 in accordance with SB 68.												
Total - Stem Awareness	\$370,000	0.00	\$344,127	0.00	\$370,000	0.00	\$562,052	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
School District Trust Fund

Page 51

Section 2.085

This section provides capacity for the distribution of the one cent statewide general sales tax that is credited to the School District Trust Fund. The funds are distributed to school districts on an equal amount per weighted average daily attendance to supply needed revenue for salaries and operating expenses.

Legal Basis: Sections 144.701 and 163.087 RSMo.
Funding Source: School District Trust Fund (1688)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.085												
School District Trust Fund - 110044B												
Core												
Other Funds	1,306,961,000	0.00	1,306,961,000	0.00	1,306,961,000	0.00	1,306,961,000	0.00	1,306,961,000	0.00	1,306,961,000	0.00
Program-Specific	1,306,961,000	0.00	1,306,961,000	0.00	1,306,961,000	0.00	1,306,961,000	0.00	1,306,961,000	0.00	1,306,961,000	0.00
Total	\$1,306,961,000	0.00	\$1,306,961,000	0.00	\$1,306,961,000	0.00	\$1,306,961,000	0.00	\$1,306,961,000	0.00	\$1,306,961,000	0.00
Total - School District Trust Fund	\$1,306,961,000	0.00	\$1,306,961,000	0.00	\$1,306,961,000	0.00	\$1,306,961,000	0.00	\$1,306,961,000	0.00	\$1,306,961,000	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Scholars and Fine Arts Academies

This section provides state funds to academic programs for gifted students from across the state. The Missouri Scholars Academy and the Missouri Fine Arts Academy are both three-week residential programs.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: (\$175,000) GR PSD

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.090												
Scholars & Fine Arts Academies - 110046B												
Core												
General Revenue	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00	675,000	0.00
Program-Specific	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00	675,000	0.00
Total	\$850,000	0.00	\$850,000	0.00	\$850,000	0.00	\$850,000	0.00	\$850,000	0.00	\$675,000	0.00
Total - Scholars & Fine Arts Academies	\$850,000	0.00	\$850,000	0.00	\$850,000	0.00	\$850,000	0.00	\$850,000	0.00	\$675,000	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Mental Health Coordinator

This section provides funding for a mental health coordinator.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: (\$4,005) GR E&E

House:
Same as Governor – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.095												
Mental Health Coordinator - 110055B												
Core												
General Revenue	109,743	1.00	103,169	1.19	111,385	1.00	111,385	1.00	107,380	1.00	107,380	1.00
Personal Services	89,743	1.00	85,845	1.19	91,361	1.00	91,361	1.00	91,361	1.00	91,361	1.00
Expense & Equipment	20,000	0.00	17,324	0.00	20,024	0.00	20,024	0.00	16,019	0.00	16,019	0.00
Total	\$109,743	1.00	\$103,169	1.19	\$111,385	1.00	\$111,385	1.00	\$107,380	1.00	\$107,380	1.00
Total - Mental Health Coordinator	\$109,743	1.00	\$103,169	1.19	\$111,385	1.00	\$111,385	1.00	\$107,380	1.00	\$107,380	1.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
WeCode KC

Page 400

This section provides funding for a nonprofit organization, located in Kansas City, which provides computer training technology certificates and robotics for ages seven through seventeen.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
Core reduction: (\$250,000) GR PSD reduction of one-time funds added in the FY2026 budget

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.096												
Wecode Kc - 110200B												
Core												
General Revenue	0	0.00	0	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Wecode Kc	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Varsity Tutor

Page 336

This section provides funding for a vendor contract with a company or with companies to deliver live video-based high-dosage tutoring to elementary school students enrolled in Missouri public school, provided that DESE will select the local education agencies (LEAs) that will participate; students whose reading assessments indicate that they are not reading on grade level will be eligible to participate; any company with which DESE contracts for this program shall be a company based in the United States that has been in operation for at least 10 years; that has experience delivering high-dosage tutoring to students across the United States, including in Missouri; and has the capacity to deliver high-dosage tutoring at scale.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
Core reduction: (\$2,500,000) GR PSD reduction of one-time funds added in the FY2026 budget

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.097												
Varsity Tutor - 110253B												
Core												
General Revenue	0	0.00	0	0.00	2,500,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	2,500,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Varsity Tutor	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

**Department of Elementary and Secondary Education
Black Men Read Program**

Page 331

This section provides funding for a nonprofit organization that engages solely men and fathers that operates a tutoring (reading) literacy program focused on underserved youth in St. Louis.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$400,000) GR PSD reduction of one-time funds added in the FY2026 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.098												
Black Men Read Program - 110267B												
Core												
General Revenue	0	0.00	0	0.00	400,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	400,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Black Men Read Program	\$0	0.00	\$0	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Critical Needs – School Safety Training Grants

Page 533

Section 2.100

This section provides state funds to support statewide training efforts in school safety. Grants will establish safe school programs addressing active shooter response training, school safety coordinators, school bus safety, crisis management, and other similar measures. Grants will be distributed by a statewide education organization whose directors consist entirely of public school board members.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: (\$1,000,000) GR PSD reduction to eliminate program funding

Senate:

Elementary and Secondary Education												
	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.100												
Critical Needs - 110047B												
Core												
General Revenue	1,000,000	0.00	970,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00
Program-Specific	1,000,000	0.00	970,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00
Total	\$1,000,000	0.00	\$970,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00
SB 68 Safe Schools - NOP.11B.027												
General Revenue	0	0.00	0	0.00	0	0.00	8,109,935	1.00	19,992	0.00	19,992	0.00
Personal Services	0	0.00	0	0.00	0	0.00	74,808	1.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	117,927	0.00	19,992	0.00	19,992	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	7,917,200	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$8,109,935	1.00	\$19,992	0.00	\$19,992	0.00
This decision item requests additional funding and resources to support the implementation of requirements outlined in SB 68. The funding requested allows the department to hire 1.0 FTE director to collaborate with other state agencies, organizations, and local education agencies to develop and implement school safety training protocols and policies that align with SB 68 and MSIP 6 standards. This position will oversee the award funds for Stop the Bleed Kits and replacement components as necessary and purchase anti-intruder door locks for interior doors. In addition, the Department of Elementary and Secondary Education will need to modify the current data collection to collect potential threats to the school and or students that may happen offsite or by the general public. This includes the creation of tables to house collected data and separate data from student identification.												
Total - Critical Needs	\$1,000,000	0.00	\$970,000	0.00	\$1,000,000	0.00	\$9,109,935	1.00	\$1,019,992	0.00	\$19,992	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Recovery High School

Page 528

Section 2.105

This section provides funding for a recovery high school.

Legal Basis: Section 167.850, RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: (\$500,000) GR PSD reduction to eliminate program funding

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.105												
Recovery High School - 110204B												
Core												
General Revenue	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	0	0.00
Other Funds	500,000	0.00	485,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	500,000	0.00	485,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$500,000	0.00	\$485,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00
Total - Recovery High School	\$500,000	0.00	\$485,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Virtual Education

Page 466

Section 2.110

The Missouri Course Access and Virtual School Program (MOCAP) offers students, in grades kindergarten through twelfth, equitable access to a wide range of courses and interactive online learning that is neither time nor place dependent. Funds are used to maintain the program and contract with courseware evaluation firms to ensure course alignment and web accessibility.

Legal Basis: Sections 161.670, 162.1250, and 167.121 RSMo.
Funding Source: General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$33,100) GR E&E

House:

Same as Governor – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.110												
Virtual Education - 110059B												
Core												
General Revenue	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	166,900	0.00	166,900	0.00
Expense & Equipment	165,500	0.00	43,628	0.00	165,500	0.00	165,500	0.00	132,400	0.00	132,400	0.00
Program-Specific	34,500	0.00	156,372	0.00	34,500	0.00	34,500	0.00	34,500	0.00	34,500	0.00
Other Funds	389,778	0.00	389,778	0.00	389,778	0.00	389,778	0.00	389,778	0.00	389,778	0.00
Expense & Equipment	160,278	0.00	379,476	0.00	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00
Program-Specific	229,500	0.00	10,302	0.00	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00
Total	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$556,678	0.00	\$556,678	0.00
SB 68 - Virtual School Testing - NOP.11B.015												
General Revenue	0	0.00	0	0.00	0	0.00	787,741	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	143,919	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	643,822	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$787,741	0.00	\$0	0.00	\$0	0.00

DESE requests additional funding to support the implementation and administration of SB 68, Section 161.670, which specifically addresses the transition to remote administration of the Missouri Assessment Program. DESE must ensure that assessments remain secure, accessible, valid and reliable in a remote environment while meeting statutory requirements for accountability and instructional support.

To comply with Section 161.670, DESE must adapt its assessment infrastructure and oversight processes to support secure, remote delivery. This includes technology and security enhancements, implementation of secure browser systems, digital monitoring tools, with integrated camera technology for test administration, proctor-student communication and incident documentation.

Other activities include the following:

- (1) Ensuring students in all areas have equal access to testing by providing guidance on device readiness, internet connectivity, and allowable accommodations.
- (2) Aligning with state and federal requirements for students with disabilities and English learners.
- (3) Training and support assistance for district test coordinators, proctors and families to ensure consistent administration practices.
- (4) Maintaining alignment with Missouri Learning Standards while ensuring data validity, reliability and comparability across remote and in-person administrations.
- (5) Ensuring that assessment results remain reliable for state accountability and federal reporting under ESSA.

Without additional resources, DESE risks inequitable access to assessments, potential breaches in test security, and inconsistencies in scoring and reporting.

Total - Virtual Education	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$1,377,519	0.00	\$556,678	0.00	\$556,678	0.00
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*Does not include Supplementals.

Department of Elementary and Secondary Education
Safe and Drug Free School

Page 541

This section provides funding to the Missouri School Boards’ Association for supporting safe schools programs, including development, review, and practice of Emergency Operations Plans utilizing all-hazards approach, with consideration for the needs of students with disabilities; for utilization of an online customizable Emergency Operations Plans tool; for providing incident command system and structure training; for cyber and artificial intelligence (AI) threat management; and for resources and training related to physical site assessments.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: (\$500,000) GR PSD reduction to eliminate program funding

House:
Same as Governor – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.113												
MSBA Safe and Drug Free School - 110270B												
Core												
General Revenue	0	0.00	0	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00
Total - MSBA Safe and Drug Free School	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
School District Bond Fund

Page 56

Section 2.115

This section provides for the capacity to fund payment of school district costs related to school district bonds issuance, created by SB 301 (1995). This legislation authorizes the Missouri Health and Education Facilities Authority (MOHEFA) to issue bonds for capital projects for participating school districts. Gaming proceeds are transferred into this fund.

Legal Basis: Sections 164.303, 360.106, and 360.111 RSMo.
Funding Source: School District Bond Fund (1248)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.115												
School District Bonds - 110060B												
Core												
Other Funds	492,000	0.00	448,920	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
Program-Specific	492,000	0.00	448,920	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
Total	\$492,000	0.00	\$448,920	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00
Total - School District Bonds	\$492,000	0.00	\$448,920	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Federal Grants and Donations

This section allows the department to receive and make use of federal grants and donations, as they become available during the fiscal year.

Legal Basis: House Bill 2
Funding Source: Vocational Rehabilitation Fund - Federal Fund (1104) and Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education												
	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.120												
Federal Grants & Donations - 110064B												
Core												
Federal Funds	6,050,642	0.00	4,896,403	0.00	6,050,986	0.00	6,050,986	0.00	6,050,986	0.00	6,050,986	0.00
Personal Services	4,142	0.00	0	0.00	4,183	0.00	4,183	0.00	4,183	0.00	4,183	0.00
Expense & Equipment	46,500	0.00	2,165,314	0.00	46,803	0.00	46,803	0.00	46,803	0.00	46,803	0.00
Program-Specific	6,000,000	0.00	2,731,089	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
Total	\$6,050,642	0.00	\$4,896,403	0.00	\$6,050,986	0.00	\$6,050,986	0.00	\$6,050,986	0.00	\$6,050,986	0.00
Promoting Success All Learners - NOP.11B.031												
Federal Funds	0	0.00	0	0.00	0	0.00	320,000	0.00	320,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	320,000	0.00	320,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$320,000	0.00	\$320,000	0.00	\$0	0.00
DESE is requesting this spending authority in order to implement a newly awarded grant to fund a three-year project focused on the use of longitudinal data to inform policy decisions. Spending capacity/authority is needed to support this project, not state funds. The project will help DESE evaluate accountability metrics (in the Missouri School Improvement Program and the federal ESSA Consolidated State Plan) and identify areas where students may lack adequate access to resources and support.												
Total - Federal Grants & Donations	\$6,050,642	0.00	\$4,896,403	0.00	\$6,050,986	0.00	\$6,370,986	0.00	\$6,370,986	0.00	\$6,050,986	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Division of Learning Services Administration

Page 131

Section 2.125

The Division of Learning Services is responsible for all of the department’s activities related to educational success of the students, educators, and schools. This division includes offices which manage quality schools, college and career readiness, special education, educator quality, adult learning and rehabilitative services, and data system management.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101) and Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$42,155) GR E&E

House:

Core reduction: (\$222,113) FED PS and (5.31) FED FTE

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.125												
Div Of Learning Services - 110069B												
Core												
General Revenue	4,956,754	72.89	4,805,992	72.19	5,460,016	72.89	5,460,016	72.89	5,417,861	72.89	5,417,861	72.89
Personal Services	4,562,097	72.89	4,423,326	72.19	5,064,268	72.89	5,064,268	72.89	5,064,268	72.89	5,064,268	72.89
Expense & Equipment	388,237	0.00	381,806	0.00	389,328	0.00	389,328	0.00	347,173	0.00	347,173	0.00
Program-Specific	6,420	0.00	860	0.00	6,420	0.00	6,420	0.00	6,420	0.00	6,420	0.00
Federal Funds	10,029,214	117.67	8,191,583	97.23	10,030,360	117.67	10,030,360	117.67	10,030,360	117.67	9,808,247	112.36
Personal Services	7,557,169	117.67	5,765,569	97.23	7,557,169	117.67	7,557,169	117.67	7,557,169	117.67	7,335,056	112.36
Expense & Equipment	1,921,595	0.00	2,096,527	0.00	1,922,741	0.00	1,922,741	0.00	1,922,741	0.00	1,922,741	0.00
Program-Specific	550,450	0.00	329,487	0.00	550,450	0.00	550,450	0.00	550,450	0.00	550,450	0.00
Total	\$14,985,968	190.56	\$12,997,575	169.42	\$15,490,376	190.56	\$15,490,376	190.56	\$15,448,221	190.56	\$15,226,108	185.25
Total - Div Of Learning Services	\$14,985,968	190.56	\$12,997,575	169.42	\$15,490,376	190.56	\$15,490,376	190.56	\$15,448,221	190.56	\$15,226,108	185.25

*Does not include Supplementals.

Department of Elementary and Secondary Education
Excellence in Education Fund

Page 145

Section 2.125

This revolving fund allows for the collection of revenue on a cost-recovery basis from workshops and conferences provided by the department to be used to support future workshops and conferences. Funds from the sale of certain reports, such as the annual Missouri School Directory, are deposited into the fund and utilized to produce the next year’s report.

Legal Basis: House Bill 2
Funding Source: Excellence in Education Fund (1651)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education												
	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.125												
Excellence Revolving Fund - 110070B												
Core												
Other Funds	3,250,164	13.75	2,083,434	11.53	3,285,883	13.75	3,285,883	13.75	3,285,883	13.75	3,285,883	13.75
Personal Services	930,749	13.75	551,042	11.53	965,896	13.75	965,896	13.75	965,896	13.75	965,896	13.75
Expense & Equipment	2,149,415	0.00	1,273,224	0.00	2,149,987	0.00	2,149,987	0.00	2,149,987	0.00	2,149,987	0.00
Program-Specific	170,000	0.00	259,168	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00
Total	\$3,250,164	13.75	\$2,083,434	11.53	\$3,285,883	13.75	\$3,285,883	13.75	\$3,285,883	13.75	\$3,285,883	13.75
Excellence Ed Revolving Fund - NOP.11B.019												
Other Funds	0	0.00	0	0.00	0	0.00	800,000	0.00	800,000	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	800,000	0.00	800,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$800,000	0.00	\$800,000	0.00	\$0	0.00
This fund supports nearly half of the FTE in the Office of Educator Quality at a cost of over \$900,000. In addition, legislation passed this year requires DESE to expend \$600,000 on additional MLDS FTE. Recommendations from the current administration and the House at the federal level call for zero funding for Title IIA. Title IIA supports a third of the FTE of the Office of Educator Quality at a cost of over \$800,000. In addition, \$1.2 million is used to support MLDS and nearly \$500,000 to support MTDS. If this fund is to support all these additional areas without cutting DESE staff and MLDS and MTDS Specialists, the increased authority will be necessary.												
Total - Excellence Revolving Fund	\$3,250,164	13.75	\$2,083,434	11.53	\$3,285,883	13.75	\$4,085,883	13.75	\$4,085,883	13.75	\$3,285,883	13.75

*Does not include Supplementals.

Department of Elementary and Secondary Education
Adult Learning and Rehabilitation Services

This funding provides for personnel and operational costs to administer the Vocational Rehabilitation, Disability Determination, and Independent Living Centers Programs.

Legal Basis: Section 160.257 RSMo.
Funding Source: Vocational Rehabilitation Fund - Federal Fund (1104)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.125												
Adult Learning & Rehab Serv - 110071B												
Core												
Federal Funds	42,535,145	658.20	37,971,446	600.15	44,829,625	658.20	44,829,625	658.20	44,829,625	658.20	44,829,625	658.20
Personal Services	38,854,130	658.20	34,726,134	600.15	41,129,076	658.20	41,129,076	658.20	41,129,076	658.20	41,129,076	658.20
Expense & Equipment	3,671,015	0.00	3,236,104	0.00	3,690,549	0.00	3,690,549	0.00	3,690,549	0.00	3,690,549	0.00
Program-Specific	10,000	0.00	9,207	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Total	\$42,535,145	658.20	\$37,971,446	600.15	\$44,829,625	658.20	\$44,829,625	658.20	\$44,829,625	658.20	\$44,829,625	658.20
Total - Adult Learning & Rehab Serv	\$42,535,145	658.20	\$37,971,446	600.15	\$44,829,625	658.20	\$44,829,625	658.20	\$44,829,625	658.20	\$44,829,625	658.20

*Does not include Supplementals.

Department of Elementary and Secondary Education
School Broadband

This section provides spending authority from the School Broadband Fund, which is used to match federal dollars under the E-Rate Program. The E-Rate Program is administered by the Federal Communications Commission (FCC) to help improve local schools’ and libraries’ telecommunication infrastructure and connectivity. The goal of the broadband internet access initiative is to close the fiber gap in State’s public education by assisting districts in obtaining high-speed, fiber-optic connections to the school buildings.

Legal Basis: 47 CFR 54.505
Funding Source: School Broadband Fund (1208)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a reduction in the FY2026 budget cycle for program ending.

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.130												
School Broadband - 110068B												
Core												
Other Funds	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - School Broadband	\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Statewide Longitudinal Data System

This section is for a federal grant the Department received for a State Longitudinal Data System initiative to improve its current infrastructure. The system will consolidate the Early Childhood and K-12 data in an infrastructure to allow interoperability and comparability of data among programs.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.130												
Statewide Longitudinal Data System - 110248B												
Core												
Federal Funds	0	0.00	0	0.00	1,849,907	0.00	1,849,907	0.00	1,849,907	0.00	1,849,907	0.00
Expense & Equipment	0	0.00	0	0.00	309,417	0.00	309,417	0.00	309,417	0.00	309,417	0.00
Program-Specific	0	0.00	0	0.00	1,540,490	0.00	1,540,490	0.00	1,540,490	0.00	1,540,490	0.00
Total	\$0	0.00	\$0	0.00	\$1,849,907	0.00	\$1,849,907	0.00	\$1,849,907	0.00	\$1,849,907	0.00
CEDS Data Warehouse - NOP,11B,025												
General Revenue	0	0.00	0	0.00	0	0.00	752,000	0.00	0	0.00	752,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	752,000	0.00	0	0.00	752,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$752,000	0.00	\$0	0.00	\$752,000	0.00
When the COVID Relief funding ended, the Statewide Longitudinal Data System (SLDS) project cut pieces of the work in order to utilize grant funding to finish the majority of the project, which was through a CEDS grant (CFDA 84.372A).												
The approved NDI for the SLDS in FY26 was \$1.8M (3610-0105-4206-SLD3) which is on track to complete the warehouse build. The work that was cut when the COVID Relief funding ended was mapping the data elements to the warehouse which is vital to improve reporting efforts. The total scope of work previously planned for COVID Relief funding was \$752,000.												
Total - Statewide Longitudinal Data System	\$0	0.00	\$0	0.00	\$1,849,907	0.00	\$2,601,907	0.00	\$1,849,907	0.00	\$2,601,907	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Early Literacy Program

This funding provides for an early literacy program targeting third grade reading success in academically struggling school districts in grades pre-kindergarten through third grade.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$455,000) GR PSD reduction to eliminate program funding

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.135												
Early Literacy Program - 110077B												
Core												
General Revenue	455,000	0.00	0	0.00	455,000	0.00	455,000	0.00	455,000	0.00	0	0.00
Program-Specific	455,000	0.00	0	0.00	455,000	0.00	455,000	0.00	455,000	0.00	0	0.00
Total	\$455,000	0.00	\$0	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$0	0.00
Total - Early Literacy Program	\$455,000	0.00	\$0	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$0	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Performance Based Assessment Program

Page 441

Section 2.140

The Missouri Assessment Program (MAP) includes the statewide performance-based system of student assessment that is required by state and federal law. The program provides a measure of student progress and performance related to the content in the Missouri Learning Standards. The funding will be used for all aspects of testing, including development.

Legal Basis: Every Student Succeeds Act and Section 160.514 RSMo.
Funding Source: General Revenue (1101), Elementary and Secondary Education - Federal Fund (1105), and Lottery Proceeds Fund (1291)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.140												
Performance Based Assessment - 110081B												
Core												
General Revenue	8,972,212	0.00	8,971,611	0.00	8,972,212	0.00	8,972,212	0.00	8,972,212	0.00	8,972,212	0.00
Expense & Equipment	8,697,212	0.00	8,750,920	0.00	8,697,212	0.00	8,697,212	0.00	8,697,212	0.00	8,697,212	0.00
Program-Specific	275,000	0.00	220,691	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
Federal Funds	7,800,000	0.00	7,800,000	0.00	7,800,043	0.00	7,800,043	0.00	7,800,043	0.00	7,800,043	0.00
Expense & Equipment	5,600,000	0.00	6,248,606	0.00	5,600,043	0.00	5,600,043	0.00	5,600,043	0.00	5,600,043	0.00
Program-Specific	2,200,000	0.00	1,551,394	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00
Other Funds	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00
Expense & Equipment	4,311,255	0.00	3,866,021	0.00	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00
Program-Specific	0	0.00	445,234	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$21,083,467	0.00	\$21,082,866	0.00	\$21,083,510	0.00	\$21,083,510	0.00	\$21,083,510	0.00	\$21,083,510	0.00
Student Grade Level Eq Data - NOP.11B.016												
General Revenue	0	0.00	0	0.00	0	0.00	1,038,102	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,038,102	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,038,102	0.00	\$0	0.00	\$0	0.00
This decision item requests additional funding and resources to support the implementation of new student performance levels required under Senate Bill 68, Section 160.518 which directs DESE to adopt new statewide performance level descriptors aligned to the Missouri Learning Standards (MLS). This will ensure that statewide assessments provide clear, actionable, and transparent reporting of student learning. The transition from the four-level performance structure to an updated framework will require revisions to performance reporting, communication tools, psychometric modeling and cut score setting and validation.												
Funding requested will be used as follows:												
(1) develop and validate performance levels,												
(2) support expert panels, psychometric studies, and stakeholder engagement to define the range and threshold descriptors that accurately reflect student performance, and												
(3) update reporting systems which would be required to modify score reports, digital platforms and district-level data systems to integrate new performance levels.												
Total - Performance Based Assessment	\$21,083,467	0.00	\$21,082,866	0.00	\$21,083,510	0.00	\$22,121,612	0.00	\$21,083,510	0.00	\$21,083,510	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Pathways for Instructionally Embedded Assessment (PIE)

This is a federal grant to address the challenge of providing technically sound assessments aligned to rigorous academic standards that also provide timely data to teachers, allowing for early intervention to address potential achievement gaps.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.140												
Pie - 110207B												
Core												
Federal Funds	767,585	0.00	520,215	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00
Expense & Equipment	0	0.00	7,134	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	767,585	0.00	513,082	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00
Total	\$767,585	0.00	\$520,215	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00
Total - Pie	\$767,585	0.00	\$520,215	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Success Ready Student Assessment – New Decision Item

Page 455

Section 2.141

The funding in this section will support the Missouri Assessment Program Success Ready Student Assessment system which is intended to replace the MAP Grade-Level assessments, which are traditional end-of-instruction assessments. This funding will allow support for both assessments to ensure successful implementation, comparability, and sustainability. The Success Ready Student Assessment will include multiple, smaller tests, aligned to the Missouri Learning Standards and designed to be administered at points throughout the year.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: \$2,000,000 GR PSD for the Success Ready Student Assessment

Governor:
New Decision Item was not recommended.

House:
Same as Department – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.141												
Success Ready Student Assessment - 110278B												
Success Ready Student Assess - NOP.11B.030												
General Revenue	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	2,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	2,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$2,000,000	0.00

The Missouri Department of Elementary and Secondary Education (DESE) was awarded federal approval under the Innovative Assessment Demonstration Authority (IADA) to design, pilot, and implement an innovative statewide assessment. The new innovative assessments – the Missouri Assessment Program Success Ready Student Assessment system (MAP SRSA) are ultimately intended to replace the MAP Grade-Level assessments, which are traditional end-of-instruction summative assessments. MAP SRSA assessments will include multiple, smaller tests, aligned to the Missouri Learning Standards and designed to be administered at points throughout the year. These “through-year” assessments will provide quick turnaround on results to teachers and students, supporting both competency-based and traditional instructional models. Initially, SRSA will be administered alongside the Grade-Level assessments, so additional state funding is needed to support the new assessment models and ensure successful implementation, comparability, and sustainability.

To fully implement the IADA-approved SRSA and meet federal reporting requirements, DESE must build the new assessment system while maintaining the existing MAP Grade-Level system. This requires additional state appropriation to cover SRSA assessment development, validation, and implementation. Development activities include item writing, editing, review, evaluation and piloting. Validation activities for innovative, adaptive, through-year tests include specialized data analyses, psychometric modeling and comparability studies.

The implementation of SRSA will be different from that of the current Grade-Level tests, requiring different technology infrastructure, and secure platforms to support modular administration and provide for score banking and rapid reporting. It will require technical support for scoring, scaling and reporting, preparing for spreading statewide in phases. The funds will also be used to support the process of capturing feedback from educators, students and parents across Missouri, so DESE can refine the SRSA properties in response. Professional development for teachers and school personnel, technical assistance, and readiness evaluations will be conducted to ensure that educators and local education agencies (LEAs) are prepared to participate.

Although the U.S. Department of Education awarded DESE permission to implement SRSA under IADA, it did not provide federal funds to cover the additional costs. The FY26 supplemental request will be used to support the spring 2026 small-scale pilot and prepare the infrastructure needed to begin the first through-year pilot administration which will begin in September 2026. The FY27 NDI request will be used to support implementation in the 2026-27 school year and prepare for scaling the assessments to an even larger group beginning in September 2027.

Total - Success Ready Student Assessment	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$2,000,000	0.00
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*Does not include Supplementals.

Department of Elementary and Secondary Education
Innovative Assessment Demonstration Authority (IADA)

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Section 2.145

The Department was selected for funding for a Competitive Grants for State Assessment (CGSA), with the purpose of enhancing the quality of their assessment system to better measure the academic achievement of students. This is a two-year grant from 10/1/2024 to 9/30/2026 totaling \$995,587.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.145												
IADA - 110249B												
Core												
Federal Funds	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Expense & Equipment	0	0.00	0	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
Program-Specific	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Total	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
Total - IADA	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
Blaque Freedom School

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This section provides funding for a nonprofit organization, located in Kansas City, to provide a summer literacy enrichment program with goals to get children to their reading level and provide leadership development programs.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$100,000) GR PSD reduction of one-time funds added in the FY2026 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Elementary and Secondary Education

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.147												
Blaque Freedom School - 110206B												
Core												
General Revenue	100,000	0.00	97,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	100,000	0.00	97,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$100,000	0.00	\$97,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Blaque Freedom School	\$100,000	0.00	\$97,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.